

POLICE AND FIRE
COLLECTIVE BARGAINING AGREEMENT SUMMARY FORM

Section I: Agreement Details

Public Employer: City of Absecon County: Atlantic
Employee Organization: PBA Mainland Local #77 Employees in Unit: 24
Base Year Contract Term: 1/1/2009 12/31/2011 New Contract Term 1/1/2012 12/31/2015

Type of Settlement: ☐ Arbitrator's Award ☐ Fact-Finder Recommendation ☒ Voluntary Settlement

Section II: Statutory Definition of Base Salary

N.J.S.A. 34:13A-16.7(a): Base salary is the salary provided pursuant to a salary guide or table and any amount provided pursuant to a salary increment, including any amount provided for longevity or length of service. It shall also include any other item agreed to by the parties, or any other item that was included in the base salary as understood by the parties in the prior contract. Base salary shall not include non-salary economic issues, pension, and health and medical insurance costs.

	Base Year - Total Costs (Last Year of Previous agreement)		New Base Year - Total Costs (First Year of Successor agreement)	
	Column A Economic Inside Base Salary	Column B Non-salary Economic Outside Base Salary	Column C Economic Inside Base Salary	Column D Non-salary Economic Outside Base Salary
Section III: Economic - Costs inside base salary				
Salary	\$1,614,881		\$1,675,075	
Increment	\$32,117	N/A	\$6,629	N/A
Longevity	\$46,887		\$46,887	
Section IV: Additional Costs				
List economic items: indicate either inside or outside base salary as agreed to between the parties.				
Item Description				
Item 1 Uniform Allowance		\$29,400		\$29,700
Item 2 Education		\$26,011		\$26,548
Item 3 Overtime		\$167,225		\$165,583
Item 4				
Item 5				
Item 6				
Item 7				
Item 8				
Item 9				
Any additional items list on separate sheet				
Additional Items				
Section V: Totals - Sum of costs in each column	\$2,011 (Total Economic) Section III & IV	\$222,636 (Total Non-salary Economic)	(Total Economic) Section III & IV	\$221,831 (Total Non-salary Economic)

Section VI: Analysis of new successor agreement

Total Economic Base Year(previous agreement) \$2,011

NEW AGREEMENT ANALYSIS

Effective Date (m/d/yyyy)	1/1/2012	1/1/2013	1/1/2014	1/1/2015
Percent Increase	0%	1%	1.5%	2%
Actual dollar increase	\$34,706	\$55,223	\$57,992	\$63,838
Total Economic Costs (successor agreement)	\$1,728,591	\$1,783,814	\$1,841,806	\$1,905,634

Section VII: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.4%
Dollar Impact (average per year over term of agreement) \$52,937

Section VIII

Medical Costs	Base Year	Year 1
Cost of Health Plan	\$416,163	\$436,284
Employee Contributions	\$29,241	\$54,411
Prescription		
Dental	\$47,717	\$49,041
Vision	\$6,664	\$6,181

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, s/he is subject to punishment.

Section IX

Prepared by: Jessica Thompson Print Name: Jessica Thompson Title: City Administrator/CFO
Signature: Jessica Thompson Date: 9/2/2014